

MISSOURI

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
07	George Washington Carver NM	789	810	19	0	829
	FY 2005 Visitor Service Increase ¹	0	198	0	0	198
	Total George Washington Carver NM	[789]	[1,008]	[19]	[0]	[1,027]
05	Harry S Truman NHS	1,076	1,190	28	0	1,218
01	Jefferson Natl Expansion Memorial	8,269	9,161	224	0	9,385
08	Ozark National Scenic Riverways	5,406	5,521	166	0	5,687
03	Ulysses S Grant NHS	779	801	22	0	823
07	Wilson's Creek NB	1,798	1,845	44	0	1,889

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

MISSOURI

FY 2006 Programmatic Park Base Increases

NONE

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Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
California NHT	246	253	0	0	253
Lewis & Clark NHT	1,681	1,725	28	0	1,753
FY 2005 Visitor Services Increase ¹	0	24	0	0	24
Total Lewis & Clark NHT	[1,681]	[1,749]	[28]	[0]	[1,777]
Oregon NHT	213	219	8	0	227
FY 2005 Visitor Services Increase ¹	0	34	0	0	34
Total Oregon NHT	[213]	[253]	[8]	[0]	[261]
Pony Express NHT	177	182	0	0	182
Santa Fe NHT	631	650	19	0	669
FY 2005 Visitor Services Increase ¹	0	24	0	0	24
Total Santa Fe NHT	[631]	[674]	[19]	[0]	[693]
Trail of Tears NHT	296	304	0	0	304
FY 2005 Visitor Services Increase ¹	0	29	0	0	29
Total Trail of Tears NHT	[296]	[333]	[0]	[0]	[333]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

MISSOURI (MWR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
Ozark NSR Ongoing Project

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Wilson's Creek NB	210 acres	\$1,200

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$686

STATE CONSERVATION GRANTS
none

Fiscal Year 2006 National Park Service Federal Land Acquisition Program

Program or Park Area: **Wilson's Creek National Battlefield**

National Park Service Land Acquisition Priority (FY 2006): Priority No. 5

Location: Southern Missouri

State/County/Congressional District: State of Missouri/Christian and Greene Counties/Congressional District No. 7

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: Operational costs, including maintenance, associated with this acquisition are estimated to be \$25,000

Date	Acres	Total Amount (\$000)
FY 2006 Request	210	\$1,200
Future Funding Need	385	\$4,400

The total amount includes cost of: title, appraisal, environmental site assessment, acquisition, relocation assistance.

FY 2005: \$4.438 million

FY 2004: no funds appropriated

FY 2003: no funds appropriated

Improvements: Minimal.

Description: The Act of October 30, 2004 (P.L. 108-394), revised the boundary to include approximately 615 acres of additional lands and authorized the acquisition of such lands and associated personal property by donation, by purchase from willing sellers with donated or appropriated funds, or by exchange. Acquisition is expected to cost approximately \$10,000,000. The FY 2005 appropriation included \$4,438,000 for acquisition at the national battlefield. Available funds will be used to acquire the Sweeney museum tract and 1,800 museum items.

Natural/Cultural Resources Associated with Proposal: The battle fought here on August 10, 1861, was the first major Civil War engagement west of the Mississippi River, involving about 5,400 Union troops and 12,000 Confederates. Although a Confederate victory, the Southerners failed to capitalize on their success. The battle led to greater federal military activity in Missouri, and set the stage for the Battle of Pea Ridge in March 1862. Wilson's Creek was also the scene of the death of Nathaniel Lyon, the first Union general to be killed in combat.

Threat: With the exception of the vegetation, the battlefield has changed little from its historic setting, enabling the visitor to experience the battlefield in near pristine condition. Threats of development, however, are imminent.

Need: The funds requested are needed to two tracts (one ownership) totaling 210 acres that encompass significant areas of troop movements related to the battle. The property, known as the Terrell Subdivision, includes the Guinn Farm, Moody's Spring, and the intersection of Telegraph and York Roads.

Interaction with Landowners and Partners: The landowner has indicated willingness to sell but is under time and financial constraints to develop the property and sell the lots. The acquisition is supported by the Congressional delegation and several non-profit organizations that include the Wilson's Creek National Battlefield Foundation, the Community Foundation of the Ozarks, Ozark Greenways, and The Trust for Public Lands.

DOI Strategic Goal: Resource protection: protect cultural and heritage resources.